

()2024 4 1 ()2025 3 31

:

	(A)	(B)	(A)-(B)
	199,501	137,577	61,924
	15,785,796	20,089,156	4,303,360
	59,000	36,000	23,000
(1)	16,044,297	20,262,733	4,218,436
	14,458,396	14,070,412	387,984
	2,665,166	1,852,588	812,578
	1,383,295	1,961,835	578,540
	199,497	137,570	61,927
	104,073	104,073	0
(2)	18,810,427	18,126,478	683,949
(3)=(1)-(2)	2,766,130	2,136,255	4,902,385
	6,425	324	6,101
	98,769	131,086	32,317
(4)	105,194	131,410	26,216
(5)	0	0	0
(6)=(4)-(5)	105,194	131,410	26,216
(7)=(3)+(6)	2,660,936	2,267,665	4,928,601
(8)	0	0	0
	0	1	1
(9)	0	1	1
(10)=(8)-(9)	0	1	1
(11)=(7)+(10)	2,660,936	2,267,664	4,928,600
(12)	15,332,397	13,064,733	2,267,664
(13)=(11)+(12)	12,671,461	15,332,397	2,660,936
(17)=13+14+15-16	12,671,461	15,332,397	2,660,936